

MONTHLY PROGRESS REPORT

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INSTITUTE OF RURAL MANAGEMENT
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- ✧ Highlights of the Month
- ✧ Pictorial Review
- ✧ Statistical Overview
- ✧ Graphical Analysis



HIGHLIGHTS

Enrolment and Learning Increase through Demonstration (ELID), Muzaffargarh

With the project activities well underway, 40 regular school visits were undertaken for coaching of peer to peer group children and follow up to newly enrolled children. Furthermore, the overall project achievements included the post-test of 900 students of peer to peer groups to measure the quality of education in targeted 20 schools, coaching of 300 mentors by COEOs and 260 mother group meetings till date.

Next month's planning includes the preparation of deliverables & completion of records, preparation of fourth quarter progress report, preparation of project completion report, checking of final tests conducted for measuring the learning quality after the project interventions, financial reconciliations & staff clearances and MIS development.

CTP Section

CTP section successfully conducted following two training events in the

month of January sponsored by PSDF and SRSO respectively;

- Training of Master Trainers and Project Orientation for PSDF
- Training on Community Investment Fund Management

Next month's planning includes the establishment of offices in D.G Khan and Rajanpur for Livelihood Employment and Enterprise Development (LEED), designing of material for Life Skills Training BRAC, designing of material for NYK series, designing of 15 IECs for YEPP Chakwal, submission of two EOIs to PSDF “Skills for Jobs” and “Skills for Bio-gas Plants”, two events of 10 days training on NYK and of 4 days training on CART. Project activities under CTP section are given as follows;

Livelihood Enhancement and Protection LEP – KPK: The duration of the project is from March 2013 to June 2014 with total target of 510 participants. Around 60 participants trained in the month of January; rounding to a total of 423 (83% of total) participants trained to date.

Next month's planning includes the training of 55 men in Mobile repairing and Plumbing while 32 women will be trained in Basic Tailoring.

Life Skills Training - BRAC: The activities of project 'Life Skills Training – BRAC' will start from the month of February 2014. A total of 1,200 participants of district Bahawalpur will be provided life skills training. Around 30 training events on Life Skills Training are planned for the month of February 2014.

Training of Community Facilitators (TOCF) of PPAF Pos: The project area covered a total of 110 LEP union councils of Punjab, Khyber Pakhtun Khaw (KP), Sindh and Balochistan. The duration of the project was from September 2013 to December 2013 with 440 activists (4 from each union council) from POs of PPAF under LEP. Around 102% of total training target was successfully achieved till December. A Comprehensive Training Report for TOCF series was prepared and submitted to PPAF and partners in the month of January 2014.

HIGHLIGHTS

Community Livelihood Fund (CLF) Training of PPAF Pos: The project area covered a total of 104 LEP union councils of Punjab, Khyber Pakhtun Khaw (KP), Sindh and Balochistan. The duration of project was from November 2013 to February 2014 with target beneficiaries of 312 activists (3 activists from each union council). Around 107% of total training target was successfully achieved in the month of December. A Comprehensive Training Report for CLF series was prepared and submitted to PPAF and partners in the month of January 2014.

Punjab Skills Development Fund (PSDF): This project is in its initial stage. A total of 500 women of district Bahawalpur will be trained as of 30th June 2014. Progress for the month of January 2014 included the selection of building for project office, identification and selection of field training centers and purchasing of training material.

Youth Economic Empowerment Project

As part of the project deliverables,

technical and business management skills training was provided to 25 youth, MoU with local enterprises and employers was signed, IEC material development, awareness sessions and meetings were conducted as an ongoing activity in the month of January 2014. Moreover, other activities of YEEP Chakwal includes the Technical screening of youth groups for technical training, Selection of 34 participants for BMST, LST and Technical training, Project coordination meeting with NRSP- YEEP staff, Mid-term evaluation, audit for the quarter Oct 2013 – Dec 2013 and Monitoring visit to vocational institutes along with DMO Plan.

Planning for the month of February 2014 includes Meetings with CBO's and Youth Forums, BMST of selected participants, LST of selected participants, Technical Training of selected youth, financial support to trained youth and meetings with CBO, Youth forums and Capacity building of selected TVET.

Livelihood Enhancement and

Protection LEP – Badin: Around 429 participants were trained in different

vocational trades during the month of January 2014, rounding to a total of 761 (32% of total) participants trained to date. The duration of project is from July 2013 to June 2014 with a total of 2,400 target beneficiaries of Badin and Mir Pur Khas.

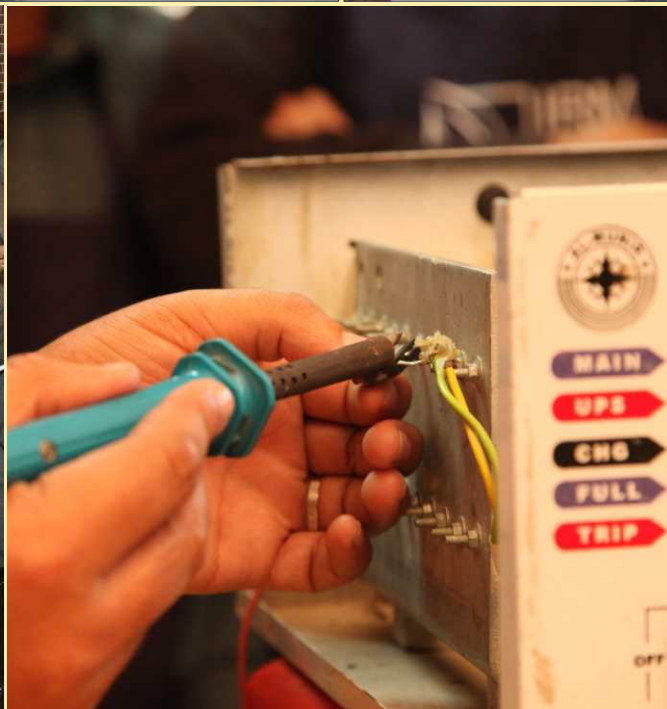
FATA-DA Entrepreneurship Training:

Around 213 participants were trained during the month of January 2014; rounding to a total of 1,595 participants trained to date. The project was started in January 2013 with a total target of 5,600 youth that would be trained till December 2016.

Next month's planning includes the training of 150 participants.

Basic Tailoring - Save The Children:

This one-month project has successfully been completed in the month of January 2014. The project area covers peripheries of district Peshawar. Around 199 women (100% of total target), IDPs from Bara Khyber Agency, were trained under Basic Tailoring during the month of January 2014.

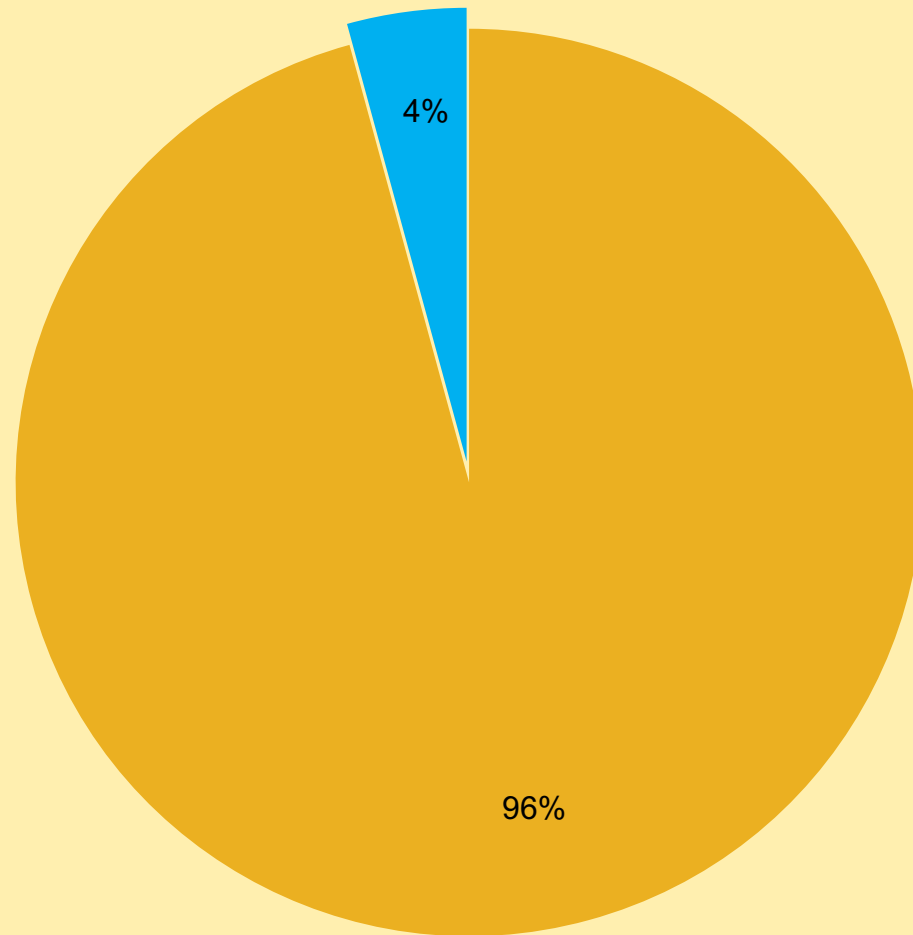


S#	Name of the project	Project Client	Section	Project Duration		Total Training Target	Target of Jan 2013	Achieved in Jan 2013	Achieved in Jan (%Age)	Achieved As of Jan 2013	Achieved As of Jan (%Age)
				From	To						
CTP											
1	YEEP	PLAN International	CTP	Aug 2012	Nov 2014	280	25	25	100%	255	91%
2	Training of Master Trainers and Project Orientation for PSDF	PSDF	CTP	Jan 2014	Jan 2014	28	28	28	100%	28	100%
3	Training on Community Investment Fund Management	SRSO	CTP	Jan 2014	Jan 2014	18	18	18	100%	18	100%
Sub Total						326	71	71	100%	301	92%
IRM Sindh Team											
4	Vocational – LEP Badin	NRSP/PPAF	IRM Sindh	July 2013	Jun 2014	2,400	400	429	107%	761	32%
5	IRC (Vocational)	IRC	IRM Sindh	Nov 2013	Jan 2014	46	46	46	100%	46	100%
Sub Total						2,400	446	475	107%	807	34%
VTEC Azakhel											
6	Entrepreneurship Training Project	FATA DA	VTEC Azakhel	Jan 2013	Dec 2016	5,600	250	213	85%	1,595	28%
7	Livelihood Enhancement and Protection LEP-KPK	PPAF-NRSP	CTP	Mar 2013	Jan 2014	510	75	60	80%	423	83%
8	Basic Tailoring	Save the Children	VTEC Azakhel	Jan 2014	Feb 2014	199	199	199	100%	199	100%
Sub Total						6,309	524	472	90%	2,217	35%

S#	Name of the project	Project Client	Section	Project Duration		Total Training Target	Target of Jan 2013	Achieved in Jan 2013	Achieved in Jan (%Age)	Achieved As of Jan 2013	Achieved As of Jan (%Age)
				From	To						
VTEC Rawalpindi											
9	IRD-FATA (Vocational)	IRD	VTEC	Aug 2013	Jan 2014	280	104	35	34%	210	75%
10	Behbood and S&D (Vocational)	Behbood, S&D	VTEC	Dec 2013	Jan 2014	5	5	5	100%	5	100%
11	Vocational – Islamic Relief	IRP	VTEC	Sep 2013	Dec 2013	50	25	25	100%	50	100%
Sub Total						335	134	65	49%	265	79%
Grand Total of Trained Pax						9,370	1,175	1,083	92%	3,590	38%
Other Activities											
Education											
12	Mother Group Meetings	UK Aid Ilam Idea	ICE	Feb 2013	Feb 2014	220 Meetings	10	10	100%	260	118%
13	Coaching of 300 Mentors by COEO's	UK Aid Ilam Idea	ICE	Feb 2013	Jan 2014	3,000 Sessions	1,200	1,200	100%	3,000	100%

Community vs Staff

■ STP ■ CTP

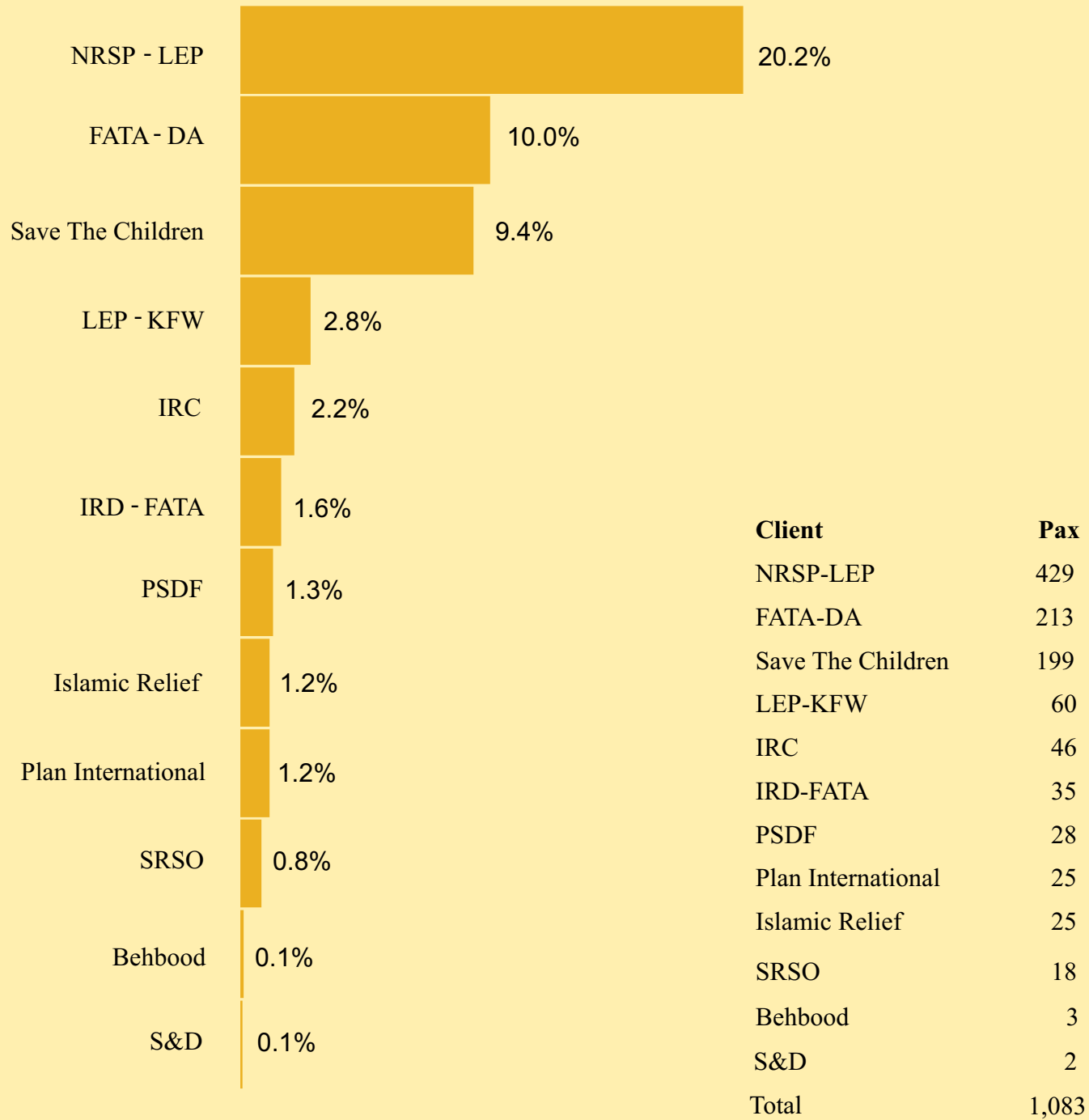


CTP 1,037

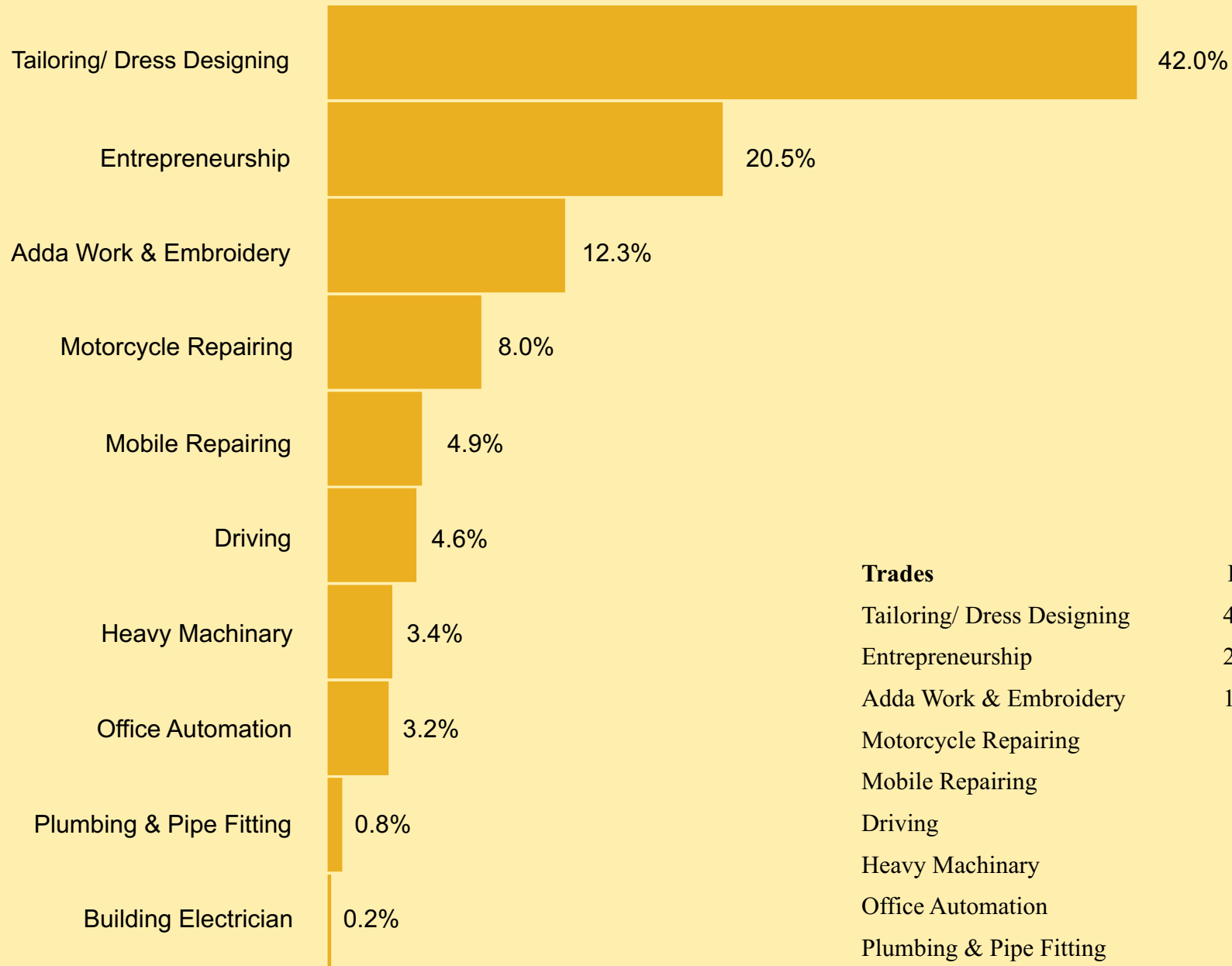
STP 46

Total 1,083

Major Clients



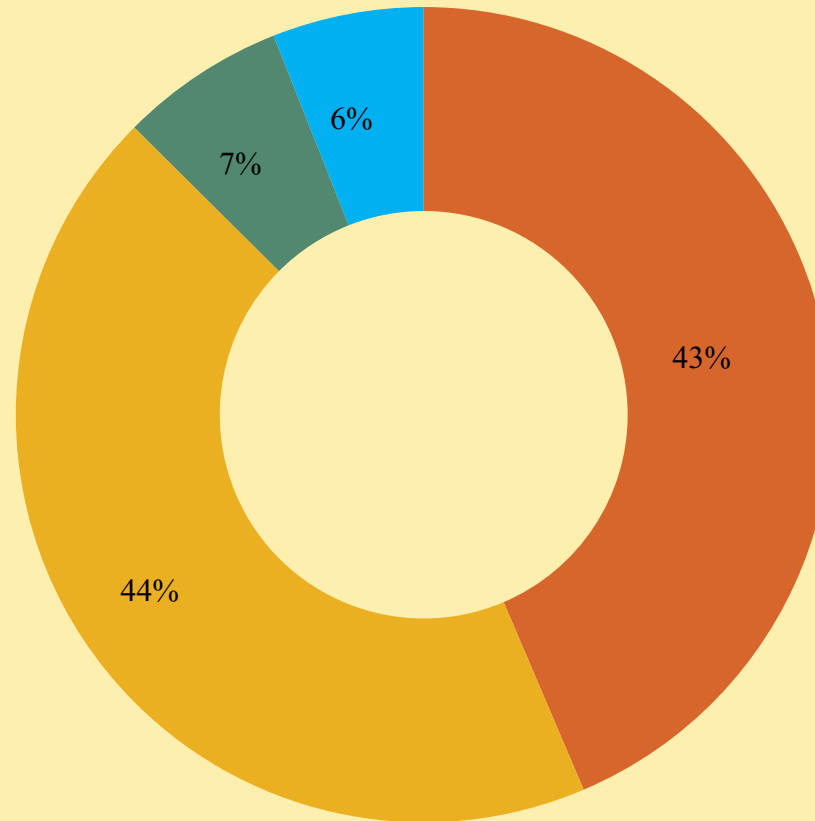
Favorite Trades of the Month



Trades	Pax
Tailoring/ Dress Designing	436
Entrepreneurship	213
Adda Work & Embroidery	128
Motorcycle Repairing	83
Mobile Repairing	51
Driving	48
Heavy Machinery	35
Office Automation	33
Plumbing & Pipe Fitting	8
Building Electrician	2

Section-wise

CTP Section VTEC Rawalpindi VTEC Azakhel IRM Sindh



Section	Pax
VTEC RWP	65
CTP	71
IRM Sindh	475
VTEC Azakhel	472
Total	1,083



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