

# MONTHLY PROGRESS REPORT

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- Highlights of the Month

- Pictorial Review

- Statistical Overview

- Graphical Analysis

## **Enrolment and Learning Increase through Demonstration (UKAID ILM-IDEAS)**

The project achievements in the month of May progressed to the formation of 20 mothers groups and the Pre-test was conducted for 20 schools from grades 1-5. One workshop was held with the head teachers of the selected schools and the Government officials in Muzaffargarh district. Furthermore, 5 events will be held to conduct the orientation session for the head teachers and two events for the orientation of the selected leaders from the mother groups.

## **Accelerated Learning Programme (ALP), FATA. Phase 2**

The Accelerated Learning Programme (ALP), FATA- Phase 2 activities were shared for this month

which included the ALP targets for both the Bajaur and Mohmand agencies; 486 students were enrolled in 12 accelerated learning centers (ALCs) in Bajaur Agency, whereas, 522 students were enrolled in 13 ALCs in Mohmand Agency. The inception workshop was also held this month. The planning for the next month proposed activities involving the coordination with education departments and UNICEF for extension of ALP FATA and the filming of the ALP Documentary.

## **Youth Economic Empowerment Project**

A total of 41 participants graduated in different vocational trades under YEPP. The following IEC material was also printed for the YEPP Project: Steps of accreditation with SDC, Child Protection Pol-

icy, Benchmarks of an ideal TVET, Decent Work Standards, Women Friendly Workplaces and Information about TVETs institutes. A Visit of Plan International team was carried out to VTI and Sanat Zar to finalize the selection of two TVET's for their strengthening. IRM Team participated in Health Mela in Chakwal organized by PLAN and Govt. Health Department. Mr. Agha Javad & Mr. Malik Fateh Khan along with the NRSP Chakwal team also visited the IRM Chakwal Office and the YEPP progress report was shared with them. The DMO of Plan international visited for verification of Decent Work and WFWP sessions.

The Planning for the next month includes conducting Life Skills Training of 41 participants from 3rd June till 7th June 2013, Business man-



agement skills training of 41 participants for 5 days from 10th till 14th June 2013 and Technical Training of 40 Participants in different trades. Different MOU's between Employers and TVET's and decent work sessions with employer will be ongoing tasks for the month of June.

## **FATA-DA Entrepreneurship Training**

200 participants were trained in the month of May in 08 training events; rounding to a total of 742 participants trained to date. The finalizing of the FATA DA phase 1 completion report and the reconciliation of data with FATA official would be covered in June along with the remaining cycle of entrepreneurship training events.

## **Management Development Programme**

Various training events were conducted this month.

A total of 80 participants were trained in the following training during the month of May;

- Two training events on VDP, UC plans and Linkage Development,
- Two training events on TOT on Social Mobilization & Institutional Development

The planning for the next month includes, two training events on VDP, UC plans and Linkage Development and one event on Effective Proposal Writing in Islamabad. While the training workshop on community Institutional Development, VDP, UC plans and Linkage Development and TOT on Social Mobilization & Institutional Devel-

opment will be conducted in Sindh.

## **Center for Executive Education**

The Summer Internship Programme 2013 has been launched by the CEE section in collaboration with HRDN. The activities regarding SIP-2013 showed a total of 90 applications have been received. 80 students appeared in the SIP Test and Interviews which were conducted across Pakistan in Islamabad, Karachi, Lahore and Sukkur. It was announced that the SIP orientation event would be held on June 10th, 2013. Other diploma activities for CEE section included the conclusion of the Diploma in Financial Management for NGO Professionals whereas; the Executive Diploma in English Language Proficiency was announced.



S#	Name of the project	Project Client	Section	Project Duration		Total Target	Target As of May 2013	Achievement As of May 2013	Target May 2013	Achievement May 2013	Overall Achievement (%)
				From	To						
<b>CTP – Anwar ul Haq</b>											
1	LEP (Khushab)	PPAF through NRSP	CTP	12-Feb	13-May	3,261	3,261	3,455	655	655	105%
	LEP (Bhakkar)								852	852	
2	YEPP	PLAN International	CTP	12-Aug	14-Nov	280	40	41	41	41	14%
<b>Sub Total</b>						<b>3,541</b>	<b>3,301</b>	<b>3,496</b>	<b>1,548</b>	<b>1,548</b>	<b>99%</b>
<b>IRM North Sindh Team</b>											
3	Combating Abusive Child Labor II	NRSP-ILO	Sukkur Team	11-Feb	13-Jul	5,490	5,490	5,075	20	20	92%
<b>IRM South Sindh Team</b>											
4	Vocational-IRP	Islamic Relief	South-Sindh Team	13-Apr	13-Jun	217	217	217	217	217	100%
5	Vocational-TRDP	TRDP	South Sindh Team	13-Mar	13-Jun	87	87	87	38	38	100%
<b>Sub Total</b>						<b>304</b>	<b>304</b>	<b>304</b>	<b>255</b>	<b>255</b>	<b>100%</b>
<b>ENRM-Abdul Bari</b>											
6	Livelihood Enhancement and Protection Project (LEP)	PPAF-SPO	ENRM	12-Dec	13-Jun	15	15	15	15	15	100%
7	MRDO	USAID-MRDO	ENRM	12-Dec	13-Jun	100	100	35	35	35	35%
<b>Sub Total</b>						<b>115</b>	<b>115</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>43%</b>

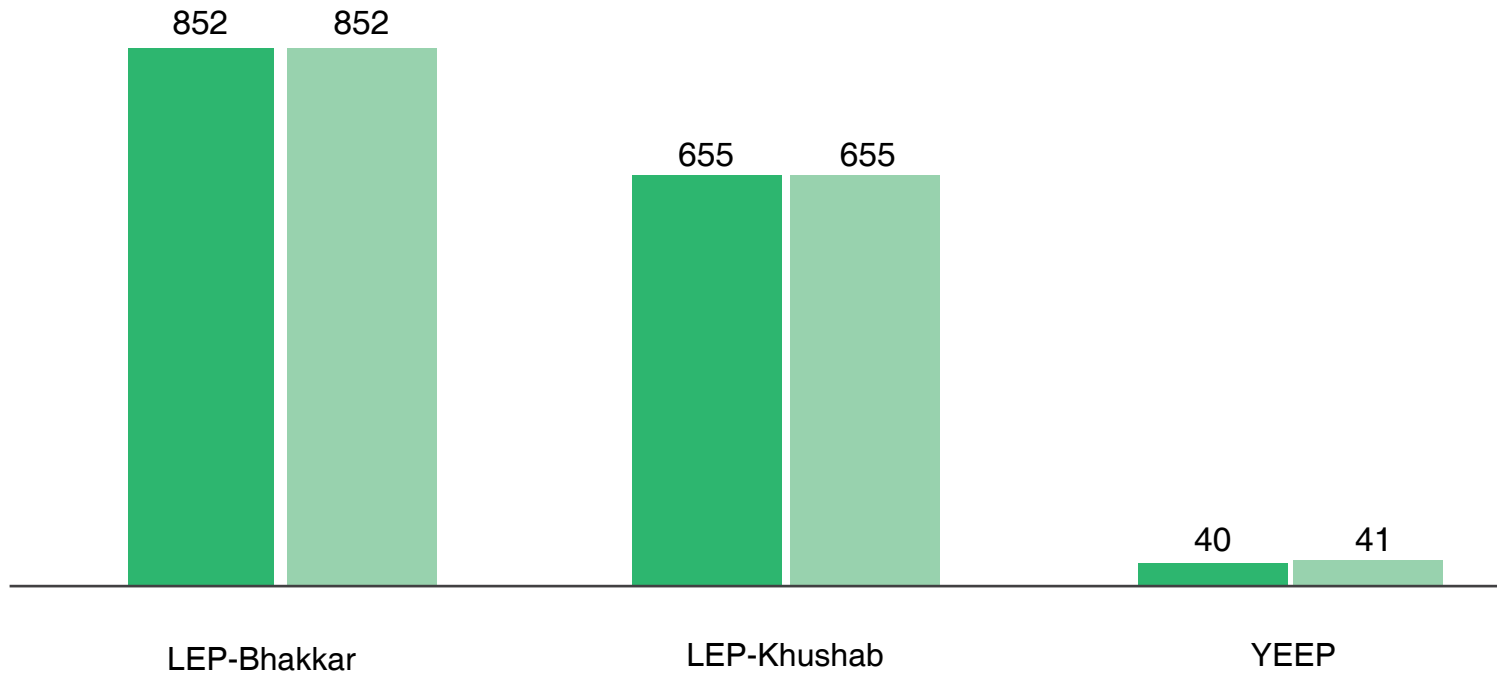
S#	Name of the project	Project Client	Section	Project Duration		Total Target	Target As of May 2013	Achievement As of May 2013	Target May 2013	Achievement May 2013	Overall Achievement (%)
				From	To						
<b>Education –Aasim Reza</b>											
8	Workshop with HT	UK Aid	ICE	13-Feb	14-Jan	17	17	17	17	17	100%
<b>VTEC, Rawalpindi- Khuwaja Tariq</b>											
9	Heavy Machinery	GBTI	VTEC	13-May	13-Jun	15	15	15	15	15	100%
10	Beautician	Private	VTEC	13-May	13-Jun	13	13	13	13	13	100%
<b>Sub Total</b>						<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>100%</b>
<b>MDP – Nausheen Azam</b>											
11	<b>SM – HID for staff and Community Training</b>	NRSP	MDP	13-Jan	13-Sep	516	516	516	80	80	100%
<b>Center For Executive Education – Aasim Reza</b>											
12	Diploma in Financial Management	Other	CEE	13-Apr	13-May	135	135	133	9	9	99%
13	Students Appeared in SIP	Other	CEE	13-Jun	13-Aug	80	80	80	80	80	100%
<b>Sub Total</b>						<b>215</b>	<b>215</b>	<b>213</b>	<b>89</b>	<b>89</b>	<b>99%</b>
<b>Vtec Azakhel - Muhammad Ishfaq</b>											
14	Entrepreneurship Training	FATA - DA	Vtec Azakhel	13-Jan	13-July	675	675	675	175	175	100%
15	CMST	FATA - DA	VTEC- Azakhel	13-Jan	13-July	48	48	48	48	48	100%
<b>Sub Total</b>						<b>723</b>	<b>723</b>	<b>723</b>	<b>223</b>	<b>223</b>	<b>100%</b>
<b>Grand Total</b>						<b>10,949</b>	<b>10,709</b>	<b>10,422</b>	<b>2,310</b>	<b>2,310</b>	<b>97%</b>



# CTP

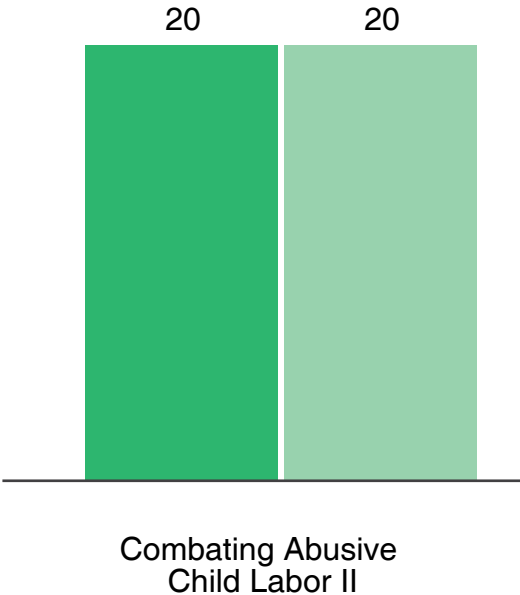
■ Target For May 2013

■ Achievement of May 2013



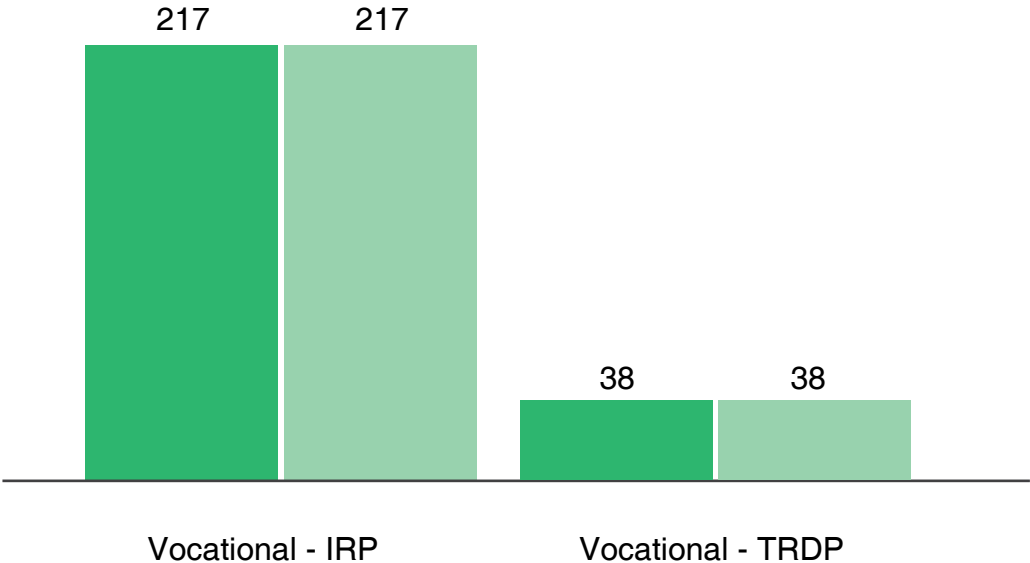
# IRM North Sindh Team

■ Target For May 2013   ■ Achievement of May 2013



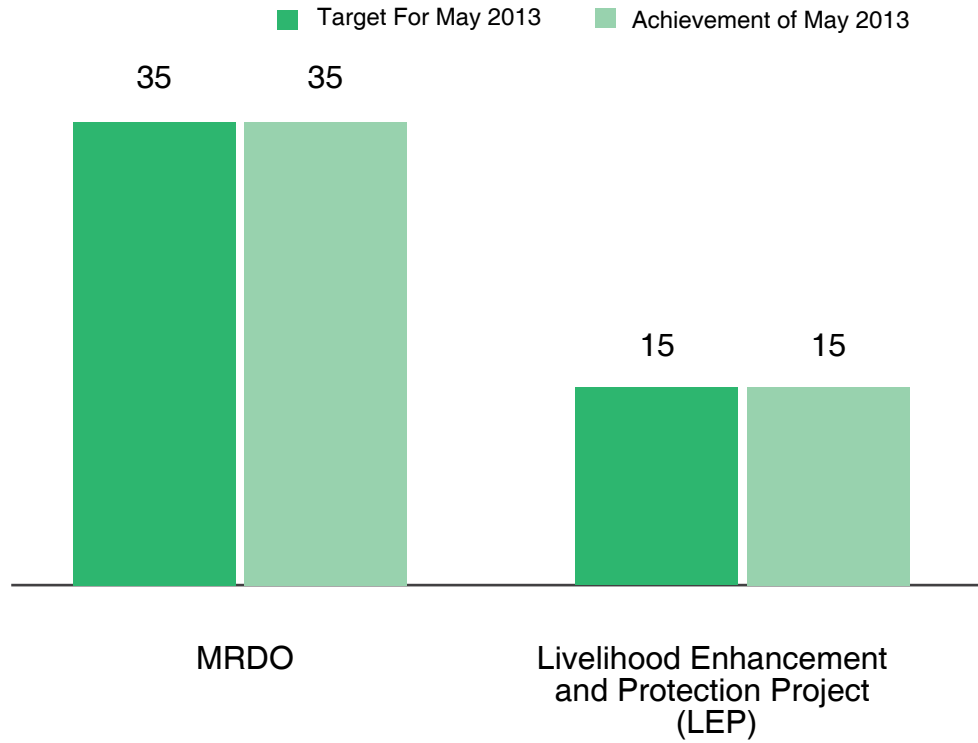
# IRM South Sindh Team

■ Target For May 2013   ■ Achievement of May 2013

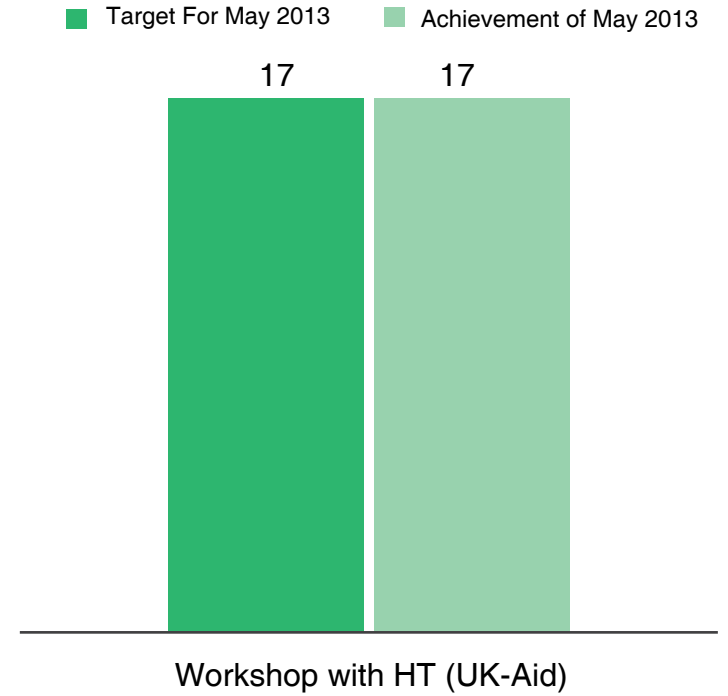




## ENRM

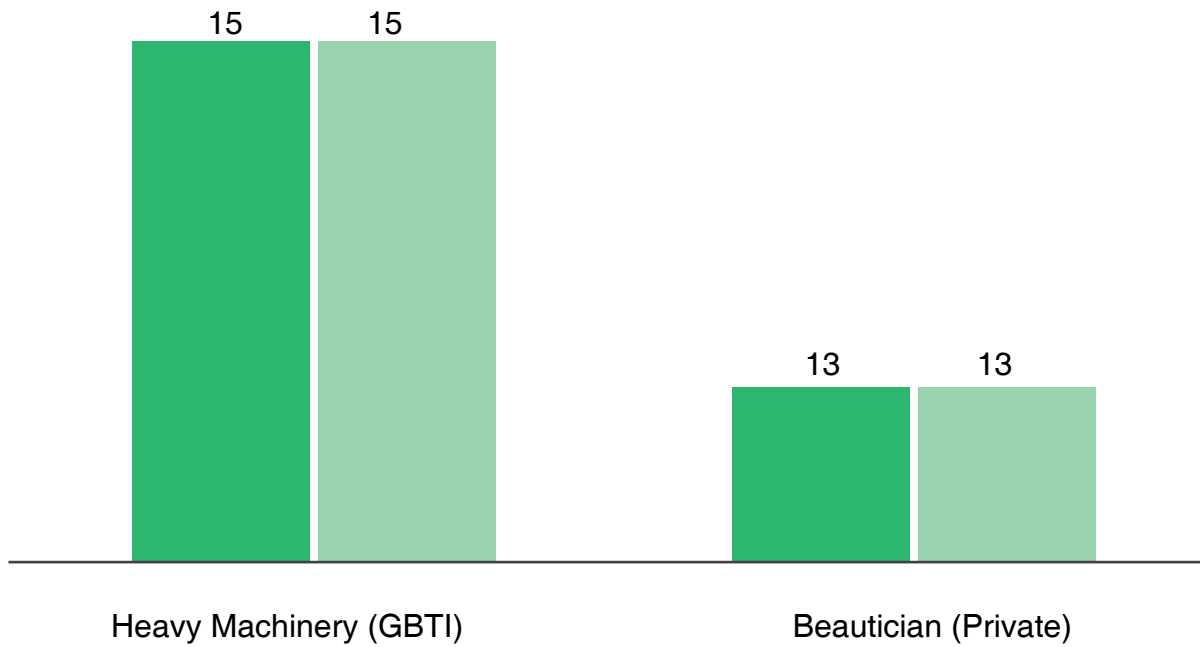


## Education



## VTEC - Rawalpindi

■ Target For May 2013   ■ Achievement of May 2013



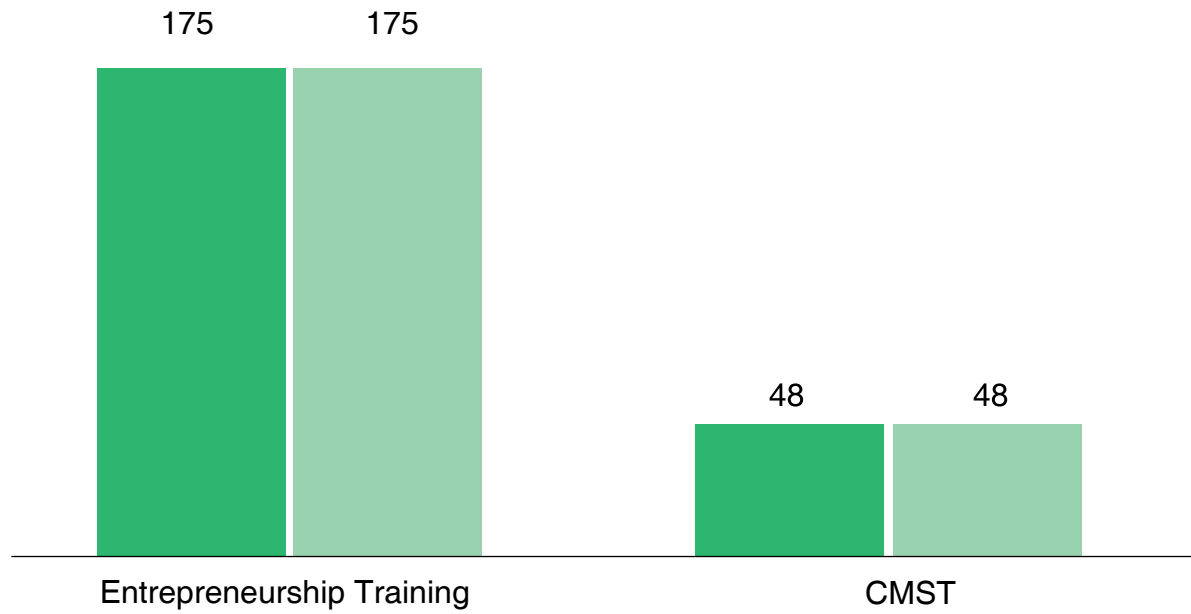
## MDP

■ Target For May 2013   ■ Achievement of May 2013



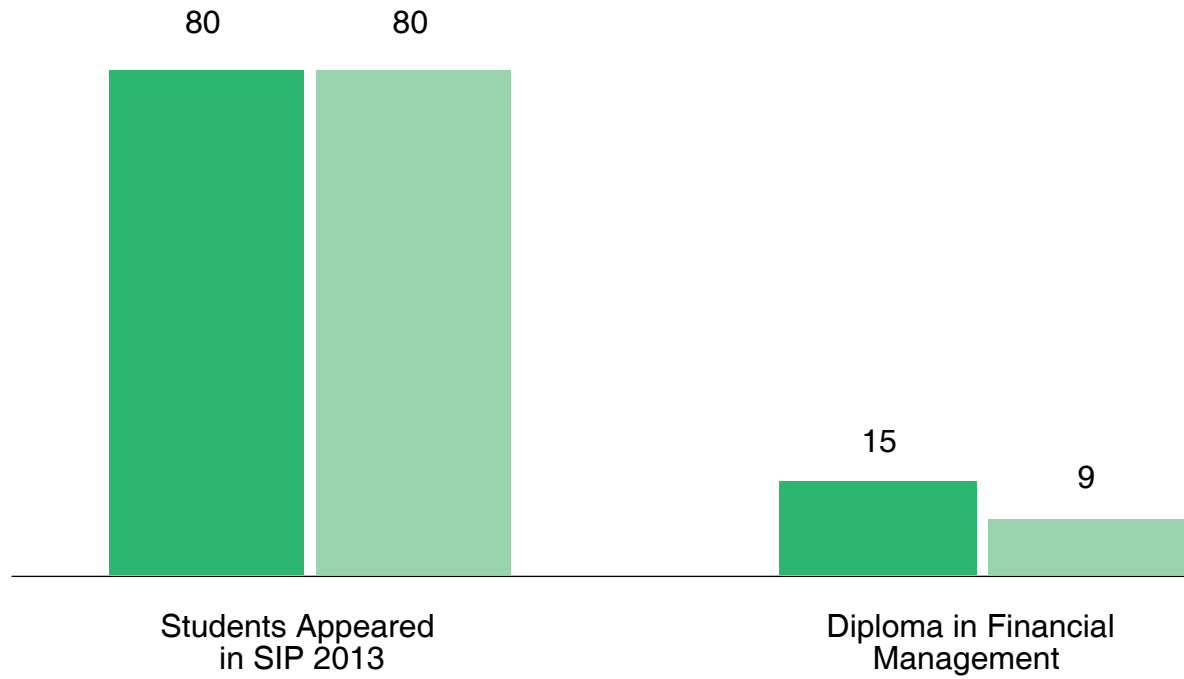
# VTEC Azakhel

■ Target For May 2013    ■ Achievement of May 2013



# CEE

■ Target For May 2013    ■ Achievement of May 2013







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